

MOTION BY SUPERVISORS YVONNE BRATHWAITE BURKE AND
MICHAEL D. ANTONOVICH

September 23, 2003

AMENDMENT TO ITEM # 6

The Castaic Lake State Recreation Area has been operated, per an agreement with the state, by the County Department of Parks and Recreation since 1969. However, in response to a budgetary shortfall this year, it was determined that the County would transfer Castaic Lake to state operation as of July 1, 2003.

Unfortunately, the State Department of Parks and Recreation, due to funding constraints at the state level, has indicated a likely inability to continue operating the lake as a recreational facility. Large numbers of lake users, area residents and businesses have contacted this Board indicating the hardships -- recreational and economic -- that would occur should the lake close if transferred to the state.

While County Parks and Recreation has worked diligently since March of this year with state agencies to identify designated funding for continued County operation, this Board has authorized specified extensions of time, as it now stands, through September 30, 2003, to allow negotiations to proceed. The measure was tied up in larger budget issues and not brought forward by the end of the legislative session.

Currently the Director of Parks and Recreation is continuing to work in a cooperative relationship with the Secretary of Resources for the State of California to bring the legislation up again, once the Legislature is back in session.

WE, THEREFORE, MOVE that the Board of Supervisors instruct the Chief Administrative Officer to allocate \$753,000 to the County Department of Parks and Recreation, for continued County operation during this period of negotiation.

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MOTION

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YAROSLAVSKY	_____
KNABE	_____
ANTONOVICH	_____
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